

	Approved 2021 Budget	2020 Budget	Change
Officers			
DCMC	\$100.00	\$50.00	\$50.00
Alternate DCMC	\$100.00	\$20.00	\$80.00
Secretary	\$125.00	\$125.00	\$0.00
Treasurer	\$125.00	\$350.00	-\$225.00
Registrar	\$100.00	\$50.00	\$50.00
Standing Committees			
GSR School	\$300.00	\$600.00	-\$300.00
Grapevine	\$50.00	\$100.00	-\$50.00
Literature	\$100.00	\$300.00	-\$200.00
CPC	\$300.00	\$100.00	\$200.00
Corrections	\$300.00	\$100.00	\$200.00
Public Information	\$300.00	\$600.00	-\$300.00
Archives	\$100.00		\$100.00
Accessibility	\$300.00	\$100.00	\$200.00
Finance	\$50.00		\$50.00
Treatment	\$300.00	\$100.00	\$200.00
DCMs	\$300.00	\$25.00	\$275.00
Website	\$1,750.00		\$1,750.00
Coordinate Committees			
Harbor Area H&I	\$50.00		\$50.00
Harbor Area Service Comm	\$50.00		\$50.00
YPAA	\$50.00		\$50.00
Operations			
Rent	\$780.00	\$780.00	\$0.00
Bank Fees	\$150.00		\$150.00
Workshops	\$1,500.00	\$1,000.00	\$500.00
PRAASA	\$200.00	\$2,000.00	-\$1,800.00
Zoom Meeting Hosting	\$180.00		\$180.00
Other	\$500.00	\$400.00	\$100.00
Total	\$8,160.00	\$6,800	\$1,360.00

